

Fees and Charges within Adult Learning Service 2010/11

Appendix 1: Detail of proposed Adult Learning fees 2010/11 to 2012/13

INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	VAT status	2009/10 Fee £	2010/11 Fee £	%age increase in fees	Fee comparison position against other Local Authorities	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in fees £
Standard course fee (subsidised courses)	Discretionary	Fully flexible	Exempt	£3.55 per hour	£3.60 per hour	1.4%	See Appendix 2	£3.70 per hour	2.8%	£3.80 per hour	2.7%
Concessionary course fee (subsidised courses)	Discretionary	Fully flexible	Exempt	£1.50 per hour	£1.55 per hour	3.3%	See Appendix 2	£1.60 per hour	3.2%	£1.65 per hour	3.1%
Skills for Life Courses	Discretionary	Fully flexible	N/A	Free of charge	Free of charge	N/A	See Appendix 2	Free of charge	N/A	Free of charge	N/A
Course fee (non-subsidised courses)	Discretionary	Fully flexible	Exempt	New fee proposed for 2010/11	£5.50 per hour	N/A	Benchmarked to Oxfordshire County Council	£5.65	2.7%	£5.80	2.7%

Appendix 2 Adult Learning Service fees benchmarking information

Course	London Borough of Southwark		London Borough of Lewisham	
	Full fee 2010/11	Concessionary fee 2010/11	Full fee 2009/10	Concessionary fee 2009/10
Acrylics made easy	£3.60 per hour	£1.55 per hour	£3.95 per hour	£1.90 per hour
Becoming a learning mentor	£3.60 per hour	£1.55 per hour	£3.45 per hour	£1.35 per hour
Ballroom dancing	£3.60 per hour	£1.55 per hour	£3.46 per hour	£1.40 per hour
Picture framing-beginners workshop	£3.60 per hour	£1.55 per hour	£3.45 per hour	£1.38 per hour
Fashion drawing	£3.60 per hour	£1.55 per hour	£3.45 per hour	£1.40 per hour

Note: A sample has been taken of 5 courses delivered by Lewisham Adult Learning Service as many and varied courses are delivered.